

**CITY SALES TAX**

| Month                | 1998/1999            | 1999/2000            | %            | 2000/2001            | %            | 2001/2002            | %            | 2002/2003            | %            |
|----------------------|----------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| <b>JULY</b>          | \$ 13,108.97         | \$ 14,948.10         | 12%          | \$ 15,600.63         | 4%           | \$ 17,383.81         | 10%          | <b>\$ 20,156.58</b>  | 14%          |
| <b>AUG</b>           | \$ 16,670.53         | \$ 16,442.42         | -1%          | \$ 16,609.36         | 1%           | \$ 15,652.73         | -6%          | \$ 17,650.31         | 11%          |
| <b>SEPT</b>          | \$ 16,443.31         | \$ 16,834.21         | 2%           | \$ 14,298.52         | -18%         | \$ 16,000.31         | 11%          | \$ 18,958.94         | 16%          |
| <b>OCT</b>           | \$ 14,882.92         | \$ 16,600.55         | 10%          | \$ 14,724.90         | -13%         | \$ 18,658.03         | 21%          | \$ 18,326.56         | -2%          |
| <b>NOV</b>           | \$ 13,771.34         | \$ 15,874.77         | 13%          | \$ 15,183.73         | -5%          | \$ 16,302.42         | 7%           | \$ 17,218.99         | 5%           |
| <b>DEC</b>           | \$ 18,637.46         | \$ 20,634.90         | 10%          | \$ 19,310.35         | -7%          | \$ 21,610.02         | 11%          | \$ 21,823.14         | 1%           |
| <b>JAN</b>           | \$ 14,155.37         | \$ 12,431.14         | -14%         | \$ 13,629.59         | 9%           | \$ 16,031.65         | 15%          | \$ 18,426.71         | 13%          |
| <b>FEB</b>           | \$ 12,606.99         | \$ 13,882.39         | 9%           | \$ 14,030.50         | 1%           | \$ 13,905.88         | -1%          | \$ 15,269.48         | 9%           |
| <b>MAR</b>           | \$ 15,818.90         | \$ 17,321.41         | 9%           | \$ 16,377.39         | -6%          | \$ 18,719.84         | 13%          | \$ 19,366.36         | 3%           |
| <b>APR</b>           | \$ 16,903.24         | \$ 13,323.82         | -27%         | \$ 18,397.35         | 28%          | \$ 14,464.42         | -27%         | \$ 17,309.45         | 16%          |
| <b>MAY</b>           | \$ 15,082.24         | \$ 15,614.24         | 3%           | \$ 16,976.13         | 8%           | \$ 16,467.08         | -3%          | \$ 18,588.49         | 11%          |
| <b>JUNE</b>          | \$ 20,098.72         | \$ 17,904.96         | -12%         | \$ 18,010.97         | 1%           | \$ 18,080.81         | 0%           | \$ 20,524.62         | 12%          |
| <b>Annual Totals</b> | <b>\$ 188,179.99</b> | <b>\$ 191,812.91</b> | <b>1.89%</b> | <b>\$ 193,149.42</b> | <b>0.69%</b> | <b>\$ 203,277.00</b> | <b>4.98%</b> | <b>\$ 223,619.63</b> | <b>9.10%</b> |

% column indicates the percentage of growth/decline over same period in the previous year

**CITY SALES TAX**

| Month         | 2003/2004           | %     | 2004/2005     | %     | 2005/2006           | %     | 2006/2007           | %      | 2007/2008    | %      |
|---------------|---------------------|-------|---------------|-------|---------------------|-------|---------------------|--------|--------------|--------|
| <b>JULY</b>   | \$ 14,011.38        | -44%  | \$ 19,185.73  | 27%   | \$ 18,885.14        | -2%   | \$ 19,210.84        | 2%     | \$ 35,181.41 | 22%    |
| <b>AUG</b>    | \$ 18,850.20        | 6%    | \$ 18,354.70  | -3%   | \$ 19,978.29        | 8%    | <b>\$ 25,206.38</b> | 21%    | \$ 34,465.12 | -9%    |
| <b>SEPT</b>   | \$ 19,227.50        | 1%    | \$ 18,997.69  | -1%   | \$ 18,320.53        | -4%   | <b>\$ 23,064.50</b> | 21%    | \$ 40,780.22 | 18%    |
| <b>OCT</b>    | \$ 18,479.41        | 1%    | \$ 18,204.20  | -2%   | \$ 16,830.86        | -8%   | <b>\$ 27,910.78</b> | 10%    | \$ 35,763.86 | 28%    |
| <b>NOV</b>    | \$ 16,910.65        | -2%   | \$ 17,852.74  | 5%    | \$ 18,481.57        | 3%    | <b>\$ 32,714.36</b> | 18%    | \$ 33,706.06 | 3%     |
| <b>DEC</b>    | \$ 24,558.71        | 11%   | \$ 26,711.90  | 8%    | \$ 25,447.88        | -5%   | <b>\$ 45,656.08</b> | 19%    | \$ 42,740.16 | -6%    |
| <b>JAN</b>    | \$ 17,934.15        | -3%   | \$ 16,071.55  | -12%  | \$ 18,369.62        | 13%   | <b>\$ 37,444.10</b> | 36%    | \$ 43,537.98 | 16%    |
| <b>FEB</b>    | \$ 15,919.31        | 4%    | \$ 15,387.59  | -3%   | \$ 16,676.43        | 8%    | <b>\$ 33,497.11</b> | 34%    | \$ 35,651.78 | 6%     |
| <b>MAR</b>    | \$ 19,012.73        | -2%   | \$ 17,866.57  | -6%   | \$ 19,089.20        | 6%    | <b>\$ 37,078.50</b> | 29%    | \$ 53,262.99 | 44%    |
| <b>APR</b>    | <b>\$ 20,311.76</b> | 15%   | \$ 18,564.76  | -9%   | \$ 19,950.18        | 7%    | \$ 31,337.57        | 5%     | \$ 49,830.19 | 59%    |
| <b>MAY</b>    | \$ 18,053.98        | -3%   | \$ 18,852.81  | 4%    | <b>\$ 23,093.27</b> | 18%   | <b>\$ 41,256.20</b> | 19%    | \$ 36,371.67 | -12%   |
| <b>JUNE</b>   | \$ 21,338.66        | 4%    | \$ 18,845.44  | -13%  | <b>\$ 23,137.59</b> | 19%   | \$ 35,360.86        | 2%     | \$ 44,305.14 | 25%    |
| Annual Totals | \$ 224,608.44       | 0.44% | \$ 224,895.68 | 0.13% | \$ 238,260.56       | 5.61% | \$ 389,737.28       | 18.40% | \$485,596.58 | 15.13% |

% column indicates the percentage of growth/decline over same period in the previous year

**CITY SALES TAX**

| <b>Month</b>  | <b>2008/2009</b>     | <b>%</b>     | <b>2009/2010</b>     | <b>%</b> |
|---|----------------------|--------------|----------------------|----------|
| <b>JULY</b>   | \$ 60,003.34         | 71%          | \$ 40,020.92         | -33%     |
| <b>AUG</b>  | \$ 49,999.70         | 45%          | \$ 33,416.25         | -33%     |
| <b>SEPT</b>   | \$ 46,904.47         | 15%          | \$ 51,258.08         | 9%       |
| <b>OCT</b>  | \$ 43,671.87         | 22%          | \$ 35,635.70         | -18%     |
| <b>NOV</b>  | \$ 30,120.69         | -11%         | \$ 37,124.81         | 23%      |
| <b>DEC</b>  | \$ 53,127.13         | 24%          | \$ 59,976.87         | 13%      |
| <b>JAN</b>  | \$ 31,689.28         | -27%         | \$ 38,762.95         | 22%      |
| <b>FEB</b>  | \$ 29,720.79         | -17%         | \$ 34,922.99         | 18%      |
| <b>MAR</b>  | \$ 35,996.74         | -32%         | \$ 44,394.96         | 23%      |
| <b>APR</b>  | \$ 35,651.11         | -28%         | \$ 45,065.11         | 26%      |
| <b>MAY</b>  | \$ 31,987.49         | -12%         | \$ 41,823.95         | 31%      |
| <b>JUNE</b>   | \$ 43,421.38         | -2%          |                      | -100%    |
| <b>Annual Totals</b>  | <b>\$ 492,293.99</b> | <b>1.38%</b> | <b>\$ 462,402.59</b> |          |
| % column indicates the percentage of growth/decline over same period in the previous year |                      |              | <b>2009/2010</b>     |          |
|   |                      |              | <b>YTD %: 3.01%</b>  |          |